

**Annex 1 - Council Approved 2018/19 Transport Capital Budget**

<b>Funding</b>	<b>2018/19 M1 Budget</b>	<b>Amendm ents</b>	<b>2018/19 M2 Budget</b>
Special Bridge Maintenance (Structural Maintenance)	768	-565	203
Built Environment Fund (Transport, Highways & Economic Development)	823		823
Better Bus Area	229	-200	29
Local Transport Plan	2,309	-600	1,709
Developer Funding	332	-20	312
Clean Bus Technology Grant	400		400
National Productivity Investment Grant	132		132
Council Resources	574		574
Scarborough Bridge	4,155	-555	3,600
WYTF - YORR	5,875	-775	5,100
WYTF - York Central Access	2,169		2,169
WYTF - Dualling Study	285		285
CCTV Asset Renewal	180		180
Smarter Travel Evolution Programme	1,425	-950	475
Electric Bus Scheme (Park & Ride Low Emission Bus Strategy)	3,300		3,300
York & North Yorkshire LEP Funding	220		220
<b>Total</b>	<b>23,176</b>	<b>-3,665</b>	<b>19,511</b>